

Approved Budget Amendment Request B7001
Fiscal Year 2016-17
REVENUE, DEPARTMENT OF

EOG Log Number: B7001

Agency Log Number: 2017-73-03

Approved Date: 7/21/2016

Budget Explanation/Purpose:

The Department requests the continuation of FY 2015-16 budget amendment EOG# B7055 that transferred funds in the Salaries and Benefits category from PTO, CSP, and GTA to EXE. This amendment is related to FY 2015-16 budget amendments EOG# P0021 and P0022, which were requested for continuation in Agency Log# 2017-73-02 and 2017-73-01, respectively.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
2997	Property Tax Oversight	Salaries And Benefits	0000	From General Revenue Fund	10,628,220	(37,624)	0	(9,406)
3008	Child Support Enforcement	Salaries And Benefits	0000	From General Revenue Fund	34,979,587	(4,103)	0	(1,026)
2987	Executive Direction And Support Services	Salaries And Benefits	0000	From Federal Grants Trust Fund	5,910,882	33,085	0	33,085
2987	Executive Direction And Support Services	Salaries And Benefits	0000	From General Revenue Fund	10,210,075	78,915	0	19,729
3008	Child Support Enforcement	Salaries And Benefits	0000	From Federal Grants Trust Fund	70,798,470	(33,085)	0	(33,085)
3020	General Tax Administration	Salaries And Benefits	0000	From General Revenue Fund	79,877,757	(37,188)	0	(9,297)

Request Type(s):

Five percent transfer between budget entities within identical categories of appropriations - Stat. Auth. 216.292(2)(a)2, F.S.